

DOVE HEALTHCARE NURSING & REHABILITATION  
1405 TRUAX BOULEVARD

EAU CLAIRE 54703 Phone: (715) 552-1030

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 140

Total Licensed Bed Capacity (12/31/03): 140

Number of Residents on 12/31/03: 133

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Limited Liability Company

Skilled

Yes

Yes

Yes

132

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		21.8	
Supp. Home Care-Personal Care	No					1 - 4 Years		42.9	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.8	More Than 4 Years		8.3	
Day Services	No	Mental Illness (Org./Psy)	35.3	65 - 74	12.8				
Respite Care	Yes	Mental Illness (Other)	1.5	75 - 84	37.6			72.9	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.3				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.5	95 & Over	7.5				
Congregate Meals	No	Cancer	3.0						
Home Delivered Meals	No	Fractures	1.5		100.0				
Other Meals	No	Cardiovascular	9.8	65 & Over	96.2				
Transportation	No	Cerebrovascular	4.5						
Referral Service	No	Diabetes	0.8	Gender	%				
Other Services	Yes	Respiratory	9.0						
Provide Day Programming for		Other Medical Conditions	33.1	Male	28.6				
Mentally Ill	No			Female	71.4				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

## Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem (\$)		Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)	Total Resi- dents	% Of All	
Level of Care	No.	%		No.	%		No.	%		No.	%		No.	%		No.	%			
Int. Skilled Care	2	10.0	369	3	4.4	141	0	0.0	0	0	0.0	0	0	0.0	0	3	33.3	223	8	6.0
Skilled Care	18	90.0	300	60	88.2	123	6	100.0	152	30	100.0	151	0	0.0	0	6	66.7	214	120	90.2
Intermediate	---	---	---	5	7.4	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	3.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	20	100.0		68	100.0		6	100.0		30	100.0		0	0.0		9	100.0		133	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	3.0	Bathing	0.0	75.9	24.1	133
Private Home/With Home Health	1.9	Dressing	6.0	78.2	15.8	133
Other Nursing Homes	1.9	Transferring	13.5	68.4	18.0	133
Acute Care Hospitals	92.5	Toilet Use	8.3	68.4	23.3	133
Psych. Hosp.-MR/DD Facilities	0.0	Eating	45.1	48.9	6.0	133
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.8					
Total Number of Admissions	266	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	5.3	Receiving Respiratory Care		9.8
Private Home/No Home Health	27.5	Occ/Freq. Incontinent of Bladder	46.6	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	23.0	Occ/Freq. Incontinent of Bowel	32.3	Receiving Suctioning		0.0
Other Nursing Homes	3.7			Receiving Ostomy Care		2.3
Acute Care Hospitals	5.9	Mobility		Receiving Tube Feeding		1.5
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.5	Receiving Mechanically Altered Diets		27.1
Rehabilitation Hospitals	0.7			Other Resident Characteristics		
Other Locations	9.7	Skin Care		Have Advance Directives		73.7
Deaths	29.4	With Pressure Sores	6.8	Medications		
Total Number of Discharges		With Rashes	5.3	Receiving Psychoactive Drugs		57.1
(Including Deaths)	269					

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.3	86.2	1.09	87.6	1.08	88.1	1.07	87.4	1.08
Current Residents from In-County	76.7	78.5	0.98	83.0	0.92	82.1	0.93	76.7	1.00
Admissions from In-County, Still Residing	18.8	17.5	1.07	19.7	0.96	20.1	0.93	19.6	0.96
Admissions/Average Daily Census	201.5	195.4	1.03	167.5	1.20	155.7	1.29	141.3	1.43
Discharges/Average Daily Census	203.8	193.0	1.06	166.1	1.23	155.1	1.31	142.5	1.43
Discharges To Private Residence/Average Daily Census	103.0	87.0	1.18	72.1	1.43	68.7	1.50	61.6	1.67
Residents Receiving Skilled Care	96.2	94.4	1.02	94.9	1.01	94.0	1.02	88.1	1.09
Residents Aged 65 and Older	96.2	92.3	1.04	91.4	1.05	92.0	1.05	87.8	1.10
Title 19 (Medicaid) Funded Residents	51.1	60.6	0.84	62.7	0.82	61.7	0.83	65.9	0.78
Private Pay Funded Residents	22.6	20.9	1.08	21.5	1.05	23.7	0.95	21.0	1.08
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	36.8	28.7	1.28	36.1	1.02	35.8	1.03	33.6	1.10
General Medical Service Residents	33.1	24.5	1.35	22.8	1.45	23.1	1.43	20.6	1.61
Impaired ADL (Mean)	51.7	49.1	1.05	50.0	1.03	49.5	1.04	49.4	1.05
Psychological Problems	57.1	54.2	1.05	56.8	1.01	58.2	0.98	57.4	1.00
Nursing Care Required (Mean)	6.6	6.8	0.97	7.1	0.93	6.9	0.95	7.3	0.90